



Budget Proposal July 2011 - June 2012

TYPE OF SERVICES	Annual No. of Hours	Hourly Rate, Monthly Contract Rate or Per Case Rate (Specify)	Total Annual Cost
Contractual Attorney Services			
Contractual Non-Attorney Professional Services			
Out-of-Court Interpreters			
Other (Specify in Budget Narrative)			

**TOTAL PERSONAL and PROFESSIONAL SERVICES**

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**C. OPERATING EXPENSES**

TRAVEL	Annual No. of Miles/Lodging Nights/Per Diems Provided	Mileage, Lodging Rate or Per Diem Rate	Total Annual Cost
Mileage			
Lodging			
Per Diem			
Other (please specify)			

**ANNUAL TRAINING BUDGET**

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**INSURANCE**

Commercial General Liability	
Business Automobile Liability	
Professional Liability	
Workers' Compensation	
Employers' Liability	
Check if Self-Insured	

**RENT**

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